



Meeting: Children and Young People's Strategic Partnership

Date: 7 April 2009

Report Title: Performance Monitoring of Non LAA Information

Report of: Director of the Children & Young People's Service

Summary

At the last meeting the CYPSP requested a report on monitoring of areas that fall outside the existing local area agreement (LAA). The current report summarises past, and anticipated future, developments which highlight some of the areas that are and are not covered by the present performance monitoring.

Recommendations

The CYPSP notes the current arrangements for monitoring the children and young people's plan and the LAA and the possible future developments.

The CYPSP considers whether it wishes officers to explore the possibility of adding any indicators to the current monitoring information to cover missing elements of the ECM outcomes such as Making a Positive Contribution. Or whether this should be left for consideration as part of the development of the new children and young people's plan.

Financial/Legal Comments

N/A.

For more information contact:

Name: Patricia Walker
Title: Policy & Partnerships Officer
Tel: 020 8489 4694
Email address: patricia.walker@haringey.gov.uk

Current Situation

- 1 Before the introduction of the Local Area Agreement (LAA) score card the CYPSP used to receive a set of key indicators at each meeting, all of which were matched to the five ECM outcomes. For reference a list of these are attached at appendix 1.
- 2 Since the introduction of the new (LAA) in 2008 the CYPSP has been receiving a quarterly performance scorecard based on the indicators included in the LAA.

The indicators in the score card fall into five groups:

- LAA improvement targets – these are taken from the 35 priority indicators in Haringey's Local Area Agreement. Targets for these indicators are agreed with Government and the outcomes will be monitored by Government
- LAA Local targets - these are taken from the local priorities included in Haringey's Local Area Agreement, but are not part of the 35 improvement targets. Targets are set locally for these indicators and will be monitored locally by the Haringey Strategic Partnership and appropriate theme boards such as the CYPSP
- Stretch targets - originally each theme board had 3 stretch targets, agreed in the first phase of the Local Area Agreement in 2007. They have been carried forward into phase two of the LAA (which covers 2008-11) either as improvement targets or as local targets.
- DCSF Mandatory - in addition to the 35 improvement targets there are statutory indicators identified by DCSF.
- Cross cutting indicators - as well as the indicators directly related to the CYPSP and children and young people the score card also includes some additional LAA Cross cutting indicators. These have been identified by the HSP as being of interest to more than one theme board, therefore they appear in the scorecards of two or more theme boards.

A list of the indicators that appear in the current CYPSP score card are included at appendix 2. With the exception of some cross cutting indicators they are all matched to the five Every Child Matters (ECM) outcomes.

- 4 In addition to the numerical performance indicators monitoring of the 20 priorities in Changing Lives, the children & young people's plan, has also taken place since its introduction in 2006. This has culminated each year in the annual evaluation of the plan which has been submitted as the Annual Performance Assessment (APA) to Ofsted. The most recent is "Stepping on Towards Excellence" the evaluation of Changing Lives published in 2008 and publicly available on the Haringey website.

Priorities and Indicators

- 5 The change from key indicators to the LAA score card changed the balance in the CYPSP's monitoring from indicators drawn just from the priorities of Changing Lives and the interests of the CYPSP to ones drawn from the LAA and Community Strategy priorities. Naturally some of these overlap with Changing Lives, but some aspects of Changing Lives are not represented in the scorecard.
- 6 With the change to the LAA scorecard some key indicators were lost from the quarterly monitoring, while some new ones were introduced to the CYPSP's regular monitoring processes. A more detailed report on this was presented to the CYPSP in May 2008.
- 7 Appendix three lists the Changing Lives priorities and relates them to indicators from the current LAA scorecard. In some cases the link is stronger than others or the indicator may only cover some aspects of the priority.
- 8 One of the most notable consequences of the changes is the absence of any indicators in the LAA quarterly set related to the ECM outcome Making a Positive Contribution, the 'enjoy' aspect of enjoy and achieve, or safe places where children can play or young people can go. There is also little or nothing on bullying and discrimination, or specifically on children and young people with disabilities. There are some indicators in the national set which could provide some related information such as young people's participation in positive activities or children and young people's satisfaction with parks and play areas if the data is available.
- 9 The current LAA scorecard also has none of the contextual information which was previously included in the key indicator set. For example numbers or rates children in care, or subject to a child protection plan.
- 10 The other major development has been the production of the JAR Action Plan which will also require monitoring. The monitoring process for this plan is still under development.

Future Developments

- 11 A new computer based system has been introduced in Haringey which will provide the LAA scorecard data in future. In addition it will produce exception reports for LAA indicators that are failing to reach their target. Exception reports will provide more information on those indicators missing their targets. The intention is that this will help theme boards to then have focused discussions on areas causing concern.
- 12 A new children and young people plan is being developed, due for publication in September 2009. This is likely to result in some changes

to the current 20 priorities. A report was presented to the last meeting of the CYPSP which included a list of the possible key themes emerging from the first stage of consultation. Part 9 of the Apprenticeships, Skills, Children and Learning Bill currently before Parliament includes the proposed legislation for Children's Trusts. If it goes ahead it will impose a duty on Children's Trusts to prepare a children and young people's plan, monitor it and produce an annual report. If this legislation goes ahead then the CYPSP or Children's Trust will need to ensure itself that it has an appropriate process for monitoring the priorities in the new children and young people plan. It is suggested that the working group developing the new children and young people's plan could also consider proposals for how the new plan will be monitored.

- 13 A report on the development of a Children's Trust appears separately on today's agenda. Amongst its proposals is the possible setting up of a children's trust executive performance management group which could (amongst other work) manage and monitor the implementation of the JAR Action Plan and undertake performance management of key issues and outcomes from the children and young people's plan.

Recommendations

- 14 The CYPSP notes the current arrangements for monitoring the children and young people's plan and the LAA and the possible future developments.
- 15 The CYPSP considers whether it wishes officers to explore the possibility of adding any indicators to the current monitoring information to cover missing elements of the ECM outcomes such as Making a Positive Contribution. Or whether this should be left for consideration as part of the development of the new children and young people's plan.

APPENDIX 1

CYPSP KEY INDICATORS PRE APRIL 2008

Be healthy
Number of Conceptions amongst 15-17 year olds per 1000 population
Infant Mortality (measured quarterly by following proxy measures) smoking during pregnancy breast feeding
Schools receiving Healthy Schools status
Stay safe
% of initial assessments completed in timescale
% of core assessments completed in timescale
Number of Children on the CPR and rate per 10,000 population
% of Children on the CPR reviewed in timescale
Number of Children Looked After (LAC) and rate per 10,000 population
% of LAC with 3+ placements in the year
Adoptions/Special Guardianship Orders (figure in brackets relates to the proportion of those looked after for 6 months or more)
School Travel Plans completed
Number of first time entrants to the youth justice system
Percentage of young people with closed disposal episodes in ETE
Enjoy & achieve
BV 43a – Percentage of SEN Statements completed in 18 weeks (excluding exceptions)
BV 43b – Percentage of SEN Statements completed in 18 weeks
% Children looked after for 12 months or more achieving 5+GCSE's A*-C
% Children looked after for 12 months or more achieving 5+GCSE's A*-G
% of LAC aged 16+ who left care in the year with 1+ GSCE at grades A*-G
% of children scoring 6 or more in all PSED scales
% of children scoring 6 or more in all CLL scales
KS1 Reading Level 2+
KS1 Writing Level 2+
KS1 Maths Level 2+
KS2 English Level 4+
KS2 Maths Level 4+
KS2 Science Level 4+
KS2 English Level 5+
KS2 Maths Level 5+
Value Added Measure KS1 to KS2
KS3 English Level 5+
KS3 Maths Level 5+
KS3 Science Level 5+
Value Added Measure KS2 to KS3
% achieving 5+ A* - C
% achieving 5+ A* - C (inc Eng and maths)
% achieving 1+ A* - G
Value Added Measure KS2 to GCSE/Equivalent

Value Added Measure KS3 to GCSE/Equivalent
% half days missed - absence in secondary schools
% half days missed - absence in primary schools
Schools with 6 th form: Avg point score of students entered for GCE/VCE A/AS
Make a positive contribution
Participation of young people in the youth service
Young people achieving an accredited outcome
Achieve economic wellbeing
Not in Education, Employment or Training (NEETs)
% 19 year olds qualified to Level 2
% 19 year olds qualified to Level 3

APPENDIX 2

INDICATORS INCLUDED IN CYPSP SCORE CARD

Note: NI 59, NI 62, NI 66 and NI 67 are new to the scorecard following the JAR action plan

Be healthy		
NI 51	Effectiveness of child and adolescent mental health (CAMHS) services	Improvement target
NI 53	Prevalence of breastfeeding at 6-8 weeks from birth	Local target
NI 56	Obesity among primary school age children in Year 6	Improvement target
NI 112	Under 18 conception rate	Improvement target
NI 113	Prevalence of Chlamydia in under 20 year olds	Improvement target
NI 126	Early access for women to maternity services	Improvement target
	Increase in the % of children immunised by 2nd birthday (MMR)	Local target
	Number of schools achieving healthy schools status	Local & stretch target
Stay safe		
NI 59	Initial assessments for children's social care carried out within 7 working days of referral	Improvement target
NI 60	Core assessments for children's social care that were carried out within 35 working days of their commencement	Improvement target
NI 62	Stability of placements of looked after children, number of moves	Local target
NI 66	Looked after children cases which were reviewed within required timescales	Local target
NI 67	Child protection cases which were reviewed within required timescales	Local target
NI 111	First time entrants to the Youth Justice System aged 10 – 17	Improvement target & Cross cutting target
	Victim Support services for children and young people	Local & Cross Cutting target
Enjoy and achieve		
NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	DCSF Mandatory
NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	DCSF Mandatory
NI 74	Achievement at level 5 or above in both	DCSF Mandatory

	English and Maths at Key Stage 3 (Threshold)	
NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	DCSF Mandatory
NI 83	Achievement at level 5 or above in Science at Key Stage 3	DCSF Mandatory
NI 87	Secondary school persistent absence rate	DCSF Mandatory
NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile	DCSF Mandatory
NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	DCSF Mandatory
NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	DCSF Mandatory
NI 95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	DCSF Mandatory
NI 96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	DCSF Mandatory
NI 97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	DCSF Mandatory
NI 98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	DCSF Mandatory
NI 99	Children in care reaching level 4 in English at Key Stage 2	DCSF Mandatory
NI 100	Children in care reaching level 4 in Maths at Key Stage 2	DCSF Mandatory
NI 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	DCSF Mandatory
NI 198	Children travelling to school – mode of travel usually used	Local target
Achieve economic wellbeing		
NI 79	Achievement of a Level 2 qualification by the age of 19	Improvement & stretch target
NI 116	Proportion of children in poverty	Improvement target
NI 117	16 to 18 year olds who are not in education, training or employment (NEET)	Improvement & stretch target
Additional cross cutting indicators appearing in the CYPSP scorecard		
NI 1	% of people who believe people from different backgrounds get on well together in their local area	Local target
NI 4	% of people who feel that they can influence decisions in their locality	Improvement target
NI 6	Participation in regular volunteering	Improvement target
NI 7	Environment for a thriving third sector	Local target
NI 8	Adult participation in sport	Improvement

		target
NI 35	Building resilience to violent extremism	Improvement target
NI 123	Stop Smoking	Improvement target
NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	Improvement target
NI 140	Fair treatment by local services	Improvement target
NI 175	Access to services and facilities by public transport, walking and cycling	Local target

APPENDIX 3

CHANGING LIVES

The Haringey children and young people' plan 2006-9. Priorities in 2008
Evaluation

VULNERABLE CHILDREN & YOUNG PEOPLE

Priority one – We will improve outcomes for vulnerable children and young people through earlier intervention.

Related indicators NI 59, NI 60, NI 67

Priority two – We will continue to improve life chances for children in care and care leavers.

Related indicators NI 62, NI 66

Priority three – We will improve outcomes for children and young people with disabilities.

BE HEALTHY

Priority four – We will reduce the number of still births and babies who die before their first birthday.

Related indicators NI 53, NI 126, immunisation

Priority five – We will promote healthier lifestyles to children, young people and parents.

Related indicators NI 56, healthy schools

Priority six – We will prevent young people from developing mental health problems by strengthening their emotional well-being and self-esteem and improve services to those who have mental health needs.

Related indicators NI 51

Priority seven – We will work with young people to reduce teenage conception rates in Haringey as part of a broader aim to improve sexual health.

Related indicators NI 112, NI 113

STAY SAFE

Priority eight – We will reduce the incidence of specific dangers affecting some or all children and young people in the community in partnership with parents and the wider community and through the implementation of the Pan-London child protection procedures.

Related indicators NI 59, NI 60, NI 67

Priority nine – We will renew our efforts to reduce bullying, discriminatory incidents and the gang culture that young people have told us is most important to them.

Priority ten – We will create more safe places for children to play and for young people to go to through working with partners from Haringey Council, the police and the voluntary sector.

Priority eleven – We will reduce the numbers of children and young people who are involved in crime or become victims of crime.

Related indicators NI 111, Victim Support services for children and young people

ENJOY & ACHIEVE

Priority twelve – We will further improve the quality of early years education.

Related indicators NI72, NI 92

Priority thirteen – We will enable children and young people to enjoy wider opportunities through greater access to recreational, leisure and cultural activities.

Priority fourteen – We will improve attendance and raise standards of achievement for all children and young people reflected across all sections of our community.

Related indicators all DCSF statutory indicators

MAKE A POSITIVE CONTRIBUTION

Priority fifteen – We will empower children and young people to have a more effective voice in decision making.

Priority sixteen – We will ensure that children and young people living in Haringey are given wider opportunities to broaden their experiences.

Priority seventeen – We will work together to give a more positive profile to children and young people drawing attention to their positive contributions and celebrating their achievements.

ACHIEVE ECONOMIC WELL BEING

Priority eighteen – We will improve access to services for young people and parents that support them to be more economically active.

Related indicators NI 116

Priority nineteen – We will reduce the number of young people between the ages of 16 and 19 who are not in education, employment or training, especially those looked after by the local authority.

Related indicators NI 117

Priority twenty – We will improve the percentage of young people at age 19 qualified to Level 2 and Level 3

Related indicators NI 79 (for level two 2)